

June 2021 WIOA15 Formula Allocations 2020-21

*(Program Year runs July 1 through June 30; got FY in Adult and DW 10/1/20)

PROGRAM	Remaining 18-19 should have been spent 6/30/20	Remaining 19-20 should be spent 6/30/21	Current Year's Allocation *	Total allocation	Cash Disbursements	Remaining Allocation	Percentage Spent
*(Program Year runs July 1 through June 30; get FY in Adult and DW 10/1/20)							
ADULT CFDA #17.258							
Monroe		121,716.24	123,283.00	244,999.24	60,638.03	184,361.21	24.75%
Morgan	11,414.99	85,962.00	114,344.00	211,720.99	68,639.72	143,081.27	32.42%
Noble		56,163.72	118,622.00	174,785.72	94,374.23	80,411.49	53.99%
Washington	95,168.73	266,001.91	198,419.00	559,589.64	158,075.20	401,514.44	28.25%
Total Adult	106,583.72	529,843.87	554,668.00	1,191,095.59	381,727.18	809,368.41	32.05%
DISLOCATED WORKER CFDA #17.278							
Monroe		275,512.35	210,637.00	486,149.35	146,931.32	339,218.03	30.22%
Morgan	20,006.19	84,544.00	87,312.00	191,862.19	81,091.23	110,770.96	42.27%
Noble		162,001.58	99,273.00	261,274.58	146,932.44	114,342.14	56.24%
Washington	54,935.84	203,300.00	188,914.00	447,149.84	97,217.42	349,932.42	21.74%
Incumbent=OVER		21,288.20		21,288.20		21,288.20	0.00%
Total DW	96,230.23	725,357.93	586,136.00	1,407,724.16	472,172.41	935,551.75	33.54%
YOUTH (In&Out of School) CFDA #17.259 DOES NOT INCLUDE TANF							
Work Exp % =must be 20% or +							
Monroe		104,194.16	205,232.00	309,426.16	30,431.68	278,994.48	5.41%
Morgan	16,835.48	118,667.00	103,012.00	238,514.48	137,780.88	100,733.60	24.79%
Noble		75,012.43	112,940.00	188,157.56	53,481.80	134,675.76	13.42%
Washington	9,553.14	283,970.25	404,819.00	698,342.39	209,128.32	489,214.07	17.85%
Total Youth	26,593.75	581,843.84	826,003.00	1,434,440.59	430,822.68	1,003,617.91	
Administration							
Washington		8,202.00	0.00	8,202.00		8,202.00	
OVER	22,383.95	92,141.00	168,668.88	283,193.83	88,274.55	194,919.28	31.17%
Total Admin	22,383.95	100,343.00	168,668.88	291,395.83	88,274.55	203,121.28	30.29%
Total WIOA Formula 7/1/20-6/30/21							
	251,791.65	1,937,388.64	2,135,475.88	4,324,656.17	1,372,996.82	2,951,659.35	31.75%
COVID NDWG ends 6/2022							
Total COVID	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00	100.00%
Business Resource Network ends 9/21							
		0.00	177,320.00	177,320.00	51,321.82	125,998.18	28.94%
Opioid ends 3/31/22							
	Total Alloc	Prior Year Exp	Not yet from State				
Noble	22,000.00			22,000.00	20,106.75	1,893.25	
CAP-Disaster participants to jobs	16,000.00	-6,490.06		9,509.94	8,090.81	1,419.13	85.08%
OVER 10K +sub to Buckeye Hills	268,411.29	-25,258.70		243,152.59	91,960.55	151,192.04	37.82%
Total Opioid	306,411.29	-31,748.76	0.00	274,662.53	120,158.11	154,504.42	43.75%
National Disaster 2019 CAP ends 12/31/20-state 6/30/21 CFDA #17.277							
	Full Allocation	Spent 6/30/2020	Add'l Alloc	Remaining 7-12/20			
Morgan	376,480.00	-318,599.72	47,000.00	104,880.28	120,258.00	-15,377.72	114.66%
Noble	260,225.00	-193,854.23		66,370.77	72,607.19	-6,236.42	109.40%
Washington	467,798.76	-345,523.27	47,000.00	169,275.49	138,161.06	31,114.43	81.62%
OVER	70,500.24	-45,439.07		6,000.00	31,061.17	6,367.88	79.50%
Travel added due to COVID			6,500.00	6,500.00	4,272.90	2,227.10	alloc ended
Total Disaster	1,175,004.00	-903,416.29	106,500.00	378,087.71	359,992.44	15,868.17	95.21%
doesn't include travel which ended							
Am Job Center Branding							
Monroe		23,601.23		23,601.23	23,601.23	0.00	100.00%
Morgan		19,902.13	-19,902.13	0.00	0.00	0.00	
Noble			9,902.13	9,902.13	9,902.13	0.00	100.00%
Washington		28,703.52	10,000.00	38,703.52	38,216.33	487.19	98.74%
Total AJC	0.00	72,206.88	0.00	72,206.88	71,719.69	487.19	99.33%
COMBINED ALLOCATIONS							
	1,733,206.94	1,074,430.47	2,439,295.88	5,246,933.29	1,996,188.88	3,248,517.31	38.04%