

**WIOA Area 15 - Allocation**

1/6/2021 15:53

PY20 & FY 21 Final from State July 1, 2020-June 30, 2022

**Total to Prior Year**

**Adult Admin**

County Name	PY20 & FY21 Actual	PY19 & FY20 Actual	\$ Change	% Change
Monroe	7,701	4,813	2,889	60%
Morgan	5,082	3,821	1,261	33%
Noble	5,272	3,718	1,554	42%
Washington	14,641	11,859	2,782	23%
OVER	49,045	36,316	12,729	35%
	<b>81,741</b>	<b>60,526</b>	<b>21,215</b>	<b>35%</b>

**Prior 2 Years**

PY18 & FY19 Actual	PY17 & FY18 Actual
3,780	4,096
3,150	3,045
2,944	2,775
10,263	8,600
30,205	27,774
<b>50,341</b>	<b>46,289</b>

**Total by PY (July 1) & FY (Oct 1)**

PY20	FY21	Total
1,286	6,416	7,701
848	4,234	5,082
880	4,392	5,272
2,444	12,197	14,641
8,188	40,857	49,045
<b>13,646</b>	<b>68,095</b>	<b>81,741</b>

**Adult**

County Name	PY20 & FY21 Actual	PY19 & FY20 Actual	\$ Change	% Change
Monroe	173,282	108,288	64,994	60%
Morgan	114,344	85,962	28,382	33%
Noble	118,622	83,655	34,967	42%
Washington	329,419	266,831	62,589	23%
OVER	735,668	544,735	190,932	35%
	<b>817,409</b>	<b>605,262</b>	<b>212,147</b>	

PY18 & FY19 Actual	PY17 & FY18 Actual
85,050	92,169
70,873	68,510
66,230	62,431
230,920	193,497
<b>453,073</b>	<b>416,606</b>

PY20	FY21	Total
28,929	144,354	173,282
19,089	95,255	114,344
19,804	98,818	118,622
54,993	274,426	329,419
<b>122,815</b>	<b>612,853</b>	<b>735,668</b>

**DW Admin**

County Name	PY20 & FY21 Actual	PY19 & FY20 Actual	\$ Change	% Change
Monroe	9,584	7,669	1,914	25%
Morgan	3,881	3,758	123	3%
Noble	4,412	3,767	645	17%
Washington	8,396	9,036	(639)	-7%
OVER	39,409	36,345	3,065	8%
	<b>65,682</b>	<b>60,574</b>	<b>5,108</b>	<b>8%</b>

PY18 & FY19 Actual	PY17 & FY18 Actual
7,554	8,622
3,908	3,692
3,339	3,056
9,825	7,703
36,939	34,610
<b>61,564</b>	<b>57,683</b>

PY20	FY21	Total
1,750	7,834	9,584
709	3,172	3,881
806	3,606	4,412
1,533	6,863	8,396
7,197	32,213	39,409
<b>11,994</b>	<b>53,688</b>	<b>65,682</b>
		<b>60,574</b>

**DW**

County Name	PY20 & FY21 Actual	PY19 & FY20 Actual	\$ Change	% Change
Monroe	215,636	172,561	43,075	25%
Morgan	87,313	84,544	2,768	3%
Noble	99,273	84,763	14,509	17%
Washington	188,914	203,300	(14,386)	-7%
OVER	591,136	545,168	45,967	8%
	<b>656,818</b>	<b>605,742</b>		

PY18 & FY19 Actual	PY17 & FY18 Actual
169,968	194,001
87,931	83,063
75,123	68,763
221,059	173,302
<b>554,080</b>	<b>519,129</b>

PY20	FY21	Total
39,378	176,259	215,636
15,944	71,368	87,313
18,128	81,145	99,273
34,497	154,417	188,914
<b>107,947</b>	<b>483,189</b>	<b>591,136</b>

**Youth Admin**

County Name	PY 20	PY19	\$ Change	% Change
Monroe	7,998	4,921	3,076	63%
Morgan	5,279	3,941	1,338	34%
Noble	5,020	3,371	1,648	49%
Washington	15,374	12,434	2,941	24%
OVER	50,506	37,001	13,505	36%
	<b>84,176</b>	<b>61,668</b>	<b>22,508</b>	<b>36%</b>

PY18	PY17 Final
3,853	4,253
3,248	3,148
2,636	2,567
10,776	8,924
30,770	28,337
<b>51,284</b>	<b>47,229</b>

**Youth**

County Name	PY 20	PY19	\$ Change	% Change
Monroe	179,949	110,728	69,221	63%
Morgan	118,770	88,667	30,103	34%
Noble	112,940	75,854	37,086	49%
Washington	345,926	279,764	66,162	24%
OVER	757,585	555,013	202,572	36%
	<b>841,761</b>			

PY18	PY17 Final
86,698	95,701
73,084	70,824
59,316	57,760
242,456	200,779
<b>461,555</b>	<b>425,064</b>

total 2,315,987 1,827,686  
% to prev. yr 126.7% 112.0%

1,631,898 1,512,000  
219.0% 142.8%