

**Ohio Valley Employment Resource/WIAO15 Allocations, 7/1/22-6/30/23
As of September 2022 - Includes New FY / Remove expired FY**

Workforce Funding by County/OVER	Total Allocation	% of Area Alloc,	Total Exp	% of Area	Carryover % Usage
Monroe	591,041.93	12%	46,996.52	7%	16%
Morgan	555,222.36	11%	79,708.31	12%	25%
Noble	426,956.93	9%	61,016.72	9%	29%
Washington	1,570,226.51	32%	155,755.88	23%	19%
OVER	1,771,150.72	36%	320,567.39	48%	54%
Total	4,914,598.45	100%	664,044.82	100%	26%

PROGRAM	Carryover	Current Year's Allocation *	Total allocation	Cash Disbursements	Remaining Allocation	Percentage Spent
ADULT						
Monroe	87,213.00	111,067.00	198,280.00	20,755.23	177,524.77	10%
Morgan	121,848.74	78,424.00	200,272.74	51,310.84	148,961.90	26%
Noble	73,580.36	82,757.00	156,337.36	29,854.77	126,482.59	19%
Washington	294,100.21	221,778.00	515,878.21	87,157.53	428,720.68	17%
OVER	32,000.00	0.00	32,000.00	32,000.00	0.00	100%
Total Adult	608,742.31	494,026.00	1,102,768.31	221,078.37	881,689.94	20%
DISLOCATED WORKER						
Monroe	105,599.00	90,432.00	196,031.00	8,865.66	187,165.34	5%
Morgan	86,998.05	64,705.00	151,703.05	12,053.66	139,649.39	8%
Noble	66,766.00	65,237.00	132,003.00	1,102.65	130,900.35	1%
Washington	208,467.20	185,834.00	394,301.20	18,628.36	375,672.84	5%
OVER	36,000.00	0.00	36,000.00	36,000.00	0.00	100%
Total DW	503,830.25	406,208.00	910,038.25	76,650.33	833,387.92	8%
YOUTH						
Monroe	104,493.86	77,223.00	181,716.86	16,515.06	165,201.80	9%
Morgan	105,664.55	79,715.00	185,379.55	16,343.81	169,035.74	9%
Noble	66,895.80	61,083.00	127,978.80	30,059.30	97,919.50	23%
Washington	335,609.69	290,608.00	626,217.69	47,659.52	578,558.17	8%
OVER	32,000.00	0.00	32,000.00	32,000.00	0.00	100%
Total Youth	644,663.90	508,629.00	1,153,292.90	142,577.69	1,010,715.21	12%
Administration						
Monroe		12,387.00	12,387.00		12,387.00	
Morgan		9,904.00	9,904.00		9,904.00	
Noble		9,292.00	9,292.00		9,292.00	
Washington		31,031.00	31,031.00		31,031.00	
OVER	197,407.53	93,926.00	291,333.53	84,477.42	206,856.11	29%
Total Admin	197,407.53	156,540.00	353,947.53	84,477.42	269,470.11	24%
Re-employment (RESEA)						
Monroe	2,627.07		2,627.07	860.57	1,766.50	33%
Morgan	7,963.02		7,963.02	0.00	7,963.02	0%
Noble	1,345.77		1,345.77	0.00	1,345.77	
Washington	2,798.41		2,798.41	2,310.47	487.94	83%
OVER	1,443.72	39,531.00	40,974.72	1,103.69	39,871.03	
Total RESEA	16,177.99	39,531.00	55,708.99	4,274.73	51,434.26	8%
Business ends 6/23						
OVER	36,479.02		36,479.02	-3,739.23	40,218.25	-10%
Opioid ends 12/23						
OVER	1,292.62		1,292.62	608.90	683.72	47%
OVER -sub to Buckeye Hills	21,000.00		21,000.00	13,256.05	7,743.95	63%
Total Opioid	22,292.62	0.00	22,292.62	13,864.95	8,427.67	62%
Work Ready Future 9/30/21-9/29/24						
		Spent				
	Total	9/30/21-6/30/22			Life of Grant	
Schools-JASON Learning	417,300.00	-108,498.00	308,802.00	25,038.00	283,764.00	32%
JASON Curriculum Development	400,000.00	-35,184.51	364,815.49	57,609.00	307,206.49	23%
JASON in-person field trips, events	75,000.00		75,000.00		75,000.00	0%
WCCC	118,584.00		118,584.00	1,892.48	116,691.52	2%
Evaluator	67,380.00		67,380.00		67,380.00	0%
Redistribute	44,620.00		44,620.00		44,620.00	0%
OVER	328,309.00	-27,439.66	300,869.34	40,321.08	260,548.26	21%
Total Work Ready	1,451,193.00	-171,122.17	1,280,070.83	124,860.56	1,155,210.27	20%
AREA ALLOCATIONS	3,480,786.62	1,433,811.83	4,914,598.45	664,044.82	4,250,553.63	14%