

7/28/2022 9:39

June 2022 WIOA15 Formula Allocations

*(Program Year runs July 1 through June 30; FY portion of Adult and DW added in October)

PROGRAM	Used 19-20 in Liquidation (Jul-Sep2021)	Remaining 20-21 should be spent by 6/30/22	Current Year's Allocation *	Total useable allocation 7/1-6/30/22	Cash Disbursements	Remaining Allocation	Percentage Spent
ADULT							
Monroe	11,078.21	73,283.00	87,213.00	171,574.21	71,488.54	100,085.67	41.67%
Morgan	13,656.12	154,344.00	88,372.00	256,372.12	107,473.37	148,898.75	41.92%
Noble	17,431.64	158,622.00	78,669.00	254,722.64	131,142.28	123,580.36	51.48%
Washington	0.00	307,419.00	288,886.00	596,305.00	212,882.23	383,422.77	35.70%
OVER		42,000.00		42,000.00	10,000.00	32,000.00	23.81%
Total Adult	42,165.97	735,668.00	543,140.00	1,320,973.97	532,986.42	787,987.55	40.35%
DISLOCATED WORKER							
Monroe	4,766.22	165,637.00	105,599.00	276,002.22	73,733.59	202,268.63	26.71%
Morgan	28,550.22	156,023.80	75,186.00	259,760.02	124,777.47	134,982.55	48.04%
Noble	8,716.89	62,533.88	66,766.00	138,016.77	25,706.50	112,310.27	18.63%
Washington	43,896.21	169,202.20	207,722.00	420,820.41	128,529.70	292,290.71	30.54%
OVER		41,000.00		41,000.00	5,000.00	36,000.00	12.20%
Total DW	85,929.54	594,396.88	455,273.00	1,135,599.42	357,747.26	777,852.16	31.50%
YOUTH							
							Work Exp % =must be 20% or +
Monroe	24,742.05	105,232.00	87,984.00	217,958.05	57,810.64	160,147.41	27.57%
Morgan	11,963.60	126,806.40	92,573.00	231,343.00	103,245.26	128,097.74	26.75%
Noble	21,909.29	199,133.96	63,904.00	284,947.25	216,681.03	68,266.22	30.18%
Washington	17,232.56	242,819.00	311,471.00	571,522.56	185,695.60	385,826.96	28.27%
OVER		142,000.00		142,000.00	10,000.00	132,000.00	
Total Youth	75,847.50	815,991.36	555,932.00	1,447,770.86	573,432.53	874,338.33	
Administration							
OVER	4,864.31	147,785.00	172,705.00	325,354.31	127,946.78	197,407.53	39.33%
Total Admin	4,864.31	147,785.00	172,705.00	325,354.31	127,946.78	197,407.53	39.33%
Total WIOA Formula	208,807.32	2,293,841.24	1,727,050.00	4,229,698.56	1,592,112.99	2,637,585.57	37.64%
Re-employment (RESEA)							
Monroe		3,178.19	7,000.00	10,178.19	7,551.12	2,627.07	74.19%
Morgan		1,241.81	9,156.58	10,398.39	2,435.37	7,963.02	23.42%
Noble			7,000.00	7,000.00	5,654.23	1,345.77	
Washington		6,245.42	12,703.22	18,948.64	16,150.23	2,798.41	85.23%
OVER			3,984.00	3,984.00	2,540.28	1,443.72	
Total RESEA		10,665.42	39,843.80	50,509.22	34,331.23	16,177.99	67.97%
Business Resource ends 6/23							
			87,000.00	87,000.00	50,520.98	36,479.02	58.07%
Opioid ends 3/31/22							
Noble			81,376.16	81,376.16	15,997.21	65,378.95	19.66%
CAP-Disaster participants to jobs			0.00	0.00		0.00	
OVER 10K +sub to Buckeye Hills			78,386.97	78,386.97	79,348.41	-961.44	101.23%
Total Opioid			159,763.13	159,763.13	95,345.62	64,417.51	59.68%
COMBINED ALLOCATIONS	208,807.32	2,304,506.66	2,013,656.93	4,526,970.91	1,772,310.82	2,754,660.09	39.15%