

**Ohio Valley Employment Resource/WIOA 15 Allocations, 7/1/22-6/30/23
As of June 2023**

PROGRAM	Carryover	Current Year's Allocation *	Total allocation	Cash Disbursements	Remaining Allocation	Percentage Spent
ADULT						
Monroe	87,213.00	111,067.00	198,280.00	111,877.56	86,402.44	56%
Morgan	121,848.74	101,424.00	223,272.74	161,882.02	61,390.72	73%
Noble	73,580.36	122,757.00	196,337.36	124,363.70	71,973.66	63%
Washington	294,100.21	158,778.00	452,878.21	269,326.37	183,551.84	59%
OVER	32,000.00	0.00	32,000.00	32,000.00	0.00	100%
Total Adult	608,742.31	494,026.00	1,102,768.31	699,449.65	403,318.66	63%
DISLOCATED WORKER						
Monroe	105,599.00	73,432.00	179,031.00	87,641.04	91,389.96	49%
Morgan	86,998.05	131,705.00	218,703.05	157,453.89	61,249.16	72%
Noble	66,766.00	101,237.00	168,003.00	89,036.10	78,966.90	53%
Washington	208,467.20	60,585.75	269,052.95	40,523.80	228,529.15	15%
OVER	36,000.00	39,248.25	75,248.25	75,248.25	0.00	100%
Total DW	503,830.25	406,208.00	910,038.25	449,903.08	460,135.17	49%
YOUTH						
Monroe	104,493.86	37,223.00	141,716.86	79,758.93	61,957.93	56%
Morgan	105,664.55	78,715.00	184,379.55	82,608.99	101,770.56	45%
Noble	66,895.80	174,083.00	240,978.80	176,824.34	64,154.46	73%
Washington	335,609.69	218,608.00	554,217.69	228,845.18	325,372.51	41%
OVER	32,000.00	0.00	32,000.00	32,000.00	0.00	100%
Total Youth	644,663.90	508,629.00	1,153,292.90	600,037.44	553,255.46	52%
Administration						
Monroe		0.00	0.00		0.00	
Morgan		0.00	0.00		0.00	
Noble		0.00	0.00		0.00	
Washington		0.00	0.00		0.00	
OVER	197,407.53	156,540.00	353,947.53	197,415.13	156,532.40	56%
Total Admin	197,407.53	156,540.00	353,947.53	197,415.13	156,532.40	56%
Re-employment (RESEA)						
Monroe	2,587.86		2,587.86	2,587.86	0.00	100%
Morgan	0.00		0.00	0.00	0.00	
Noble	0.00		0.00	0.00	0.00	
Washington	4,964.63		4,964.63	4,964.63	0.00	100%
OVER	1,443.72	92,394.18	93,837.90	47,715.73	46,122.17	
Total RESEA	8,996.21	92,394.18	101,390.39	55,268.22	46,122.17	55%
Business ends 6/23						
	214,679.02		214,679.02	40,840.91	173,838.11	19%
Opioid ends 12/23						
OVER	5,492.62		5,492.62	5,492.62	0.00	100%
OVER -sub to Buckeye Hills	76,133.00		76,133.00	70,808.33	5,324.67	93%
Total Opioid	81,625.62	0.00	81,625.62	76,300.95	5,324.67	93%
Work Ready Future 9/30/21-9/29/24						
	Total	Spent				Life of Grant
		9/30/21-6/30/22				
Schools&JASON Learning exist.	0	-108,498.00	-108,498	171,316.93	-279,815	#DIV/0!
JASON Curriculum Development	400,000	-35,184.51	364,815	232,860.18	131,955	67%
JASON in-person field trips, events	0		0		0	#DIV/0!
WCCC	0		0	61,946.81	-61,947	#DIV/0!
Evaluator	67,380		67,380	16,500.00	50,880	24%
Summer camp/supportive service	0		0		0	#DIV/0!
OVER	0	-27,439.66	-27,440	104,089.44	-131,529	#DIV/0!
Total Work Ready	467,380	-171,122.17	296,258	586,713.36	-290,456	162%
AREA ALLOCATIONS						
	2,727,324.84	1,486,675.01	4,213,999.85	2,705,928.74	1,508,071.11	64%